

# Q1-2023 (Jan-March) Report

## **Financial Report**



- Extra payroll period plus one-time expenses caused spike in Mar expenses.
- Recurring and regular donations met goal of \$30k in February for the first time, to allow half the deficit to be covered.
- However, donations <u>fell again in March</u> <u>below the goal.</u>
- We need recurring donations of at least \$200/month per family to help cover half the deficit.
- Please sign up for recurring donations at:

https://therahmacenter.org/donate

#### Activity Report Community Assistance

- Turkey/Syria earthquake support of \$50k
- Rent/utilities/scholarship/funeral assistance of approximately \$14k
- Pre-Ramadan zakat distribution for 350 families/individuals for \$61k
- Provided financial aid to QI attendees.
- Counseling program: Team of 16 therapists provided 200 hours of therapy for 111 clients, in Individual, Marital, Family/Parenting areas. Pre-marital counseling services will be offered after Ramadan.

# **Community Engagement**

- RC Fridays: Monthly youth attendance of over 200 for educational seminars
- Guest Speakers: Sh. Omar Sulieman, Ustada Maryam Amir, Dr. Amina Darwish, Sh. Jannah Sultan, Sh. Suhaib Webb
- Launched Sisters Book Club. Reviewed plans for RCPO (professionals), and Classics (70yrs+). Both will start after Ramadan.
- New Clubs for donors of time, talent, treasure.
- Sports Clubs has grown to over 70 athletes.
- RC turned 1! Celebrated with community.

#### Education

- QI Institute offering classes for 70 students.
- Planning Deen Camp for summer.

#### Religious

- Weekly Seerah classes with over 50 attendees.
- Started search for Religious Director
- Started Ramadan with daily Quran recitation, Tarwaweeh prayers, Book reviews.

## Phase 2

- Signed contract with construction company.
- Pre-construction prep process started.
- Started fund-raising with Musallah spaces sponsorships. Secure a space for yourself, spouse, children, parents at <a href="https://therahmacenter.org/donate">https://therahmacenter.org/donate</a>